

LIVING FAITH CHRISTIAN CHURCH
2024-25 Income & Expense Trend (GENERAL)
 July 2024 - June 2025

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Revenue					
4050 Ministry Fund Receipts	691,269	725,395	674,542	645,447	2,736,652
4110 Interest Income	14,697	15,027	11,231	17,999	58,954
4900 Other Income	12,181	12,035	12,035	12,035	48,287
Total Revenue	718,147	752,457	697,808	675,481	2,843,894
Expenditures					
50001 PRAYER & OUTREACH	65,882	67,206	67,804	65,977	266,868
50002 WORSHIP & MEDIA	17,315	23,096	23,722	22,583	86,716
50003 FAMILY LIFE	31,531	25,127	38,348	33,747	128,752
50004 CONGREGATIONAL LIFE	11,288	12,455	6,133	10,042	39,919
50005 OPERATIONS	118,127	126,929	105,270	98,112	448,438
59000 DEBT RETIREMENT	59,349	59,349	59,349	59,349	237,396
70000 PERSONNEL	428,092	431,384	407,870	403,857	1,668,273
Total Expenditures	731,584	745,546	708,496	693,666	2,879,291
Net Operating Revenue	(13,436)	6,912	(10,688)	(18,185)	(35,397)
Net Revenue	(13,436)	6,912	(10,688)	(18,185)	(35,397)

LIVING FAITH CHRISTIAN CHURCH
Budget vs. Actuals: 2025-2026
 Period Ending 6/30/2025

ACTUAL vs BUDGET			
	Actual	Budget	% of Budget
Revenue			
4050 Ministry Fund Receipts	2,736,652.36	3,066,581.44	89.24%
4110 Interest Income	58,954.28	0.00	
4900 Other Income	48,286.89	0.00	
Total Revenue	2,843,893.53	3,066,581.44	92.74%
50001 PRAYER & OUTREACH	266,867.97	302,350.00	88.26%
50002 WORSHIP & MEDIA	86,715.88	108,500.00	79.92%
50003 FAMILY LIFE	128,751.86	135,600.00	94.95%
50004 CONGREGATIONAL LIFE	39,918.78	54,250.00	73.58%
50005 OPERATIONS	448,437.73	418,762.00	107.09%
59000 DEBT RETIREMENT	237,396.00	237,396.00	100.00%
70000 PERSONNEL	1,671,202.55	1,809,723.44	92.35%
Total Expenditures	2,879,290.77	3,066,581.44	93.89%
Net Operating Revenue	\$ (35,397.24)		